

688072

2024

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		(%)
	471,789,687.75	17.25
	10,471,659.86	-80.51
	-44,209,267.86	-325.07
	-721,350,817.72	
/	0.06	-79.31

/		0.06	-79.31
%		0.23	1.21
		153,211,354.50	78.09
%		32.47	11.09
			(%)
	10,928,121,486.95	9,969,345,254.15	9.62
	4,620,300,665.55	4,593,860,407.52	0.58

2023 9

			:	:
		7,584.35		
		58,171,626.67		
		-5,244,645.00		
		1,746,400.00		
		-38.30		
		54,680,927.72		

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	%	
	-80.51	1 2024 2024 130% 3 2024 1.53 78.09% 4
	-325.07	2,026.78 52.8%
	不适用	1 ; 2
/	-79.31	
/	-79.31	
%	1.21	
	78.09	

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	9,495		
10			
		(%)	

		2,193,311	1.17	0	0	0
		2,043,874	1.09	2,043,874	37,180,198	2,021,499
10						
				13,862,368		13,862,368
	50			6,782,972		6,782,972
				3,973,225		3,973,225
	50			3,302,865		3,302,865
				3,144,868		3,144,868
				2,865,739		2,865,739
				2,193,311		2,193,311
				2,025,871		2,025,871
				1,668,706		1,668,706
				1,622,874		1,622,874

10	10	"	5%	10
				"
				10

5% 10 10

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5%	10	10			
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% % %

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2024 3 31

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	2024 3 31	2023 12 31
	2,391,505,058.72	2,675,647,284.83
	24,239,070.00	29,483,715.00
	553,449,026.43	529,709,337.36
	175,203,614.38	191,986,214.99
	8,172,465.35	7,923,684.07
	5,612,830,342.65	4,556,138,102.99
	6,794,913.67	5,922,763.84
	570,416,995.95	460,042,514.35
	9,342,611,487.15	8,456,853,617.43

	226,194,375.87	228,222,284.54
	260,586,924.00	260,586,924.00
	623,878,282.22	612,639,503.00
	168,173,194.17	116,544,164.40

15,693,895.34

	49,567,990.20	67,036,619.16
	180,095,015.06	179,473,402.85
	3,427,412,121.95	2,981,738,598.30
	2,423,655,816.68	1,870,800,000.00
	9,679,683.37	2,412,711.80
	93,307,848.38	115,990,057.57
	352,346,106.57	400,565,923.24
	6,327,225.42	6,195,060.74
	2,885,316,680.42	2,395,963,753.35
	6,312,728,802.37	5,377,702,351.65
	188,188,255.00	188,188,255.00
	3,364,369,415.68	3,312,517,978.63
	35,881,770.11	-
	-7,532.60	-6,463.83
	78,885,451.86	78,885,451.86
	1,024,746,845.72	1,014,275,185.86
	4,620,300,665.55	4,593,860,407.52
	-4,907,980.97	-2,217,505.02
	4,615,392,684.58	4,591,642,902.50
	10,928,121,486.95	9,969,345,254.15

2024

2024 1—3

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	2024	2023
	471,789,687.75	402,375,404.96

" -"	7,584.35	14,076.98
" -"	7,761,463.72	73,052,463.63
	0.03	8,951.00
	38.33	-
" -"	7,761,425.42	73,061,414.63
	-19,758.49	20,808,244.44
" -"	7,781,183.91	52,253,170.19
1. " -"	7,781,183.91	52,253,170.19
2. " -"		
1. " -"	10,471,659.86	53,718,794.24
2. " -"	-2,690,475.95	-1,465,624.05
	-1,068.77	
	-1,068.77	
1		
1		
2		
3		
4		
2	-1,068.77	
1		
2		
3		

2024

	10,470,591.09	53,718,794.24
	-2,690,475.95	-1,465,624.05
(/)	0.06	0.29
(/)	0.06	0.29

0.00

0.00

2024 1—3

	2024	2023
	500,152,169.10	810,193,428.30
	9,259,589.89	9,440.90
	16,162,071.72	23,381,286.83
	525,573,830.71	833,584,156.03
	986,016,674.63	773,481,106.49
	201,333,015.10	134,321,414.93

	3,596,377.60	37,338,172.56
	55,978,581.10	28,044,871.39
	1,246,924,648.43	973,185,565.37
	-721,350,817.72	-139,601,409.34
		14,600.00
		4,530,000.00
		4,544,600.00
	118,786,643.13	127,888,384.23
		550,000,000.00
		9,054,000.00
	118,786,643.13	686,942,384.23
	-118,786,643.13	-682,397,784.23
	588,272,369.27	300,000,000.00
	588,272,369.27	300,000,000.00
	20,000,000.00	
	13,790,135.16	4,914,999.99
	37,640,942.85	713,306.50
	71,431,078.01	5,628,306.49
	516,841,291.26	294,371,693.51
	-1,022,985.25	792,104.33
	-324,319,154.84	-526,835,395.73

2024

	2,667,894,690.65	3,824,548,683.38
	2,343,575,535.81	3,297,713,287.65

2024

2024 4 30